

Highway Construction Capital Improvement & Preservation Program Whatcom County

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
005 Northwest (Whatcom) (Skagit) (Snohomish)	10 38 39 40 42	100565F II	<u>I-5/MT VERNON, BELLINGHAM & MARYSVILLE</u>	EVERETT - BELLINGHAM	(198.00)	(257.00)									
			This project will install 16 data stations and one mini- communications system. The location of this equipment is as follows: eight data stations and the mini-communications system in Marysville (MP 198.00 to MP 206.00), four data stations in Mount Vernon (MP 222.00 to MP 232.00), and four in Bellingham (MP 249.00 to MP 257.00).												
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Jul-05</i>	<i>Jan-07</i>								<i>110</i>	<i>+/-20%</i>
				<i>Construction</i>	<i>Dec-06</i>	<i>Dec-08</i>								<i>96</i>	<i>+/-20%</i>
														<i>890</i>	
														<i>986</i>	
														<i>206</i>	
														<i>890</i>	
														<i>1,096</i>	
			I-5/MT VERNON, BELLINGHAM & MARYSVILLE (Total)												
														<i>206</i>	
														<i>890</i>	
														<i>1,096</i>	
005 Northwest (Whatcom)	40 42	100584S II	<u>I-5/SR 11 TO SLATER ROAD - STUDY</u>	BELLINGHAM	(250.00)	(260.00)									
			This study is to investigate capacity improvement on I-5 between the city of Burlington and the city of Bellingham.												
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Jul-03</i>	<i>Apr-06</i>								<i>3,604</i>	<i>+/-20%</i>
														<i>1,396</i>	
														<i>5,000</i>	
														<i>3,604</i>	
														<i>1,396</i>	
														<i>5,000</i>	
			I-5/SR 11 TO SLATER ROAD - STUDY (Total)												
														<i>3,604</i>	
														<i>1,396</i>	
														<i>5,000</i>	
005 Northwest (Whatcom)	42	100599M II	<u>I-5/NB PACE LANE EXTENSION - BLAINE VIC</u>	BLAINE	(275.83)	(276.38)									
			This project will extend the northbound pace lane 0.55 miles by widening the northbound roadway 12', widening the SR 548 overcrossing, and realigning the northbound on and off ramps to match the widening.												
			Funded	Design (PE)	Feb-96	Jul-01	603							603	*
				Construction	Mar-99	Nov-05	3,902	84	25					4,010	*
							4,505	84	25					4,614	
			I-5/NB PACE LANE EXTENSION - BLAINE VIC (Total)												
							4,505	84	25					4,614	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future							
009 Northwest (Whatcom) (Skagit)	10 39 40 42	100933S II	<u>SR 9/SNOHOMISH-SKAGIT CL TO BORDER</u>	SKAGIT AND WHATCOM	(37.73)	(98.17)														
			Study to determine what the SR 9 transportation corridor through Skagit and Whatcom counties should be.																	
			Additional Revenue Required for Completion																	
			Design (PE)				Jul-03	Jun-06	1,015	485	1,500	+/-20%								
							1,015	485						1,500						
SR 9/SNOHOMISH-SKAGIT CL TO BORDER (Total)							1,015	485						1,500						
539 Northwest (Whatcom)	42	153902B II	<u>SR 539/HORTON ROAD TO TENMILE ROAD</u>	BELLINGHAM NORTH	(1.73)	(6.13)														
			This project proposes to widen 4.56 miles of SR 539 to provide four travel lanes and a continuous two way left turn lane between Horton Road and Ten Mile Road. Other improvements include reconstruction of traffic signals at the intersections of SR 539 and the Smith, Axton and Laurel Roads, replacement of a non-standard box culvert at Deer Creek, illumination at channelized intersections, placement of storm sewer system, and the replacement of two bridges.																	
			Funded				Design (PE)	Oct-90	Jun-05	4,887	392	5,279	*							
			Right of Way				Jun-01	May-04	3,186	9,678	12,864	*								
										8,073	10,070				18,143					
			New Revenue (Referendum 51)				Construction	May-05	Oct-07	123	22,768	2,762	25,652	+/-20%						
										123	22,768	2,762				25,652				
			SR 539/HORTON ROAD TO TENMILE ROAD (Total)							8,073	10,192	22,768	2,762				43,796			

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539 Northwest (Whatcom)	42	153910A II	<u>SR 539/TENMILE ROAD TO INTERNTL BOUNDARY</u>	BELLINGHAM TO LYNDEN	(6.13)	(15.16)									
This project will construct one additional lane in each direction from Ten Mile Rd to SR 546 near Lynden to reduce congestion and improve safety. The project includes a study to determine the best alternative to improve traffic flow: either widening SR 539 to the border; or improving SR 546 east to SR 9 at Sumas. Funds will complete the design and right of way processes and begin construction. Final costs for widening of SR 539 or SR 546 will be determined during alternative analysis.															
			Funded	Design (PE)	May-95	Oct-02	1,577							1,577	*
				Construction	Feb-07	Oct-08			398	28,666				29,064	+/-20%
							1,577		398	28,666				30,641	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Mar-07	176	4,240	5,884					10,300	+/-20%
				Right of Way	Jan-05	Jan-07		1,270	3,726					4,996	+/-20%
				Construction	Feb-07	Oct-08			8,452	13,750				22,202	+/-20%
							176	5,510	18,061	13,750				37,498	
			Additional Revenue Required for Completion	Construction	Feb-07	Oct-08			1,666	13,814				15,480	*
									1,666	13,814				15,480	
			SR 539/TENMILE ROAD TO INTERNTL BOUNDARY (Total)				1,752	5,510	20,126	56,230				83,619	
542 Northwest (Whatcom)	42	154205A II	<u>SR 542/SUNSET DR. STREET IMPROVEMENT</u>	BELLINGHAM	(0.00)	(2.00)									
State's contribution to City of Bellingham project to widen the roadway to five lanes by adding one new lane in each direction and a two way left turn lane from Orleans Street to Hannegan Street. Improves safety and reduces congestion.															
			New Revenue (Referendum 51)	Construction	May-03	Sep-03	50	2,750						2,800	*
							50	2,750						2,800	
			SR 542/SUNSET DR. STREET IMPROVEMENT (Total)				50	2,750						2,800	

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542 Northwest (Whatcom)	40 42	154201A II	<u>SR 542/ORLEANS TO BRITTON RD - WIDENING</u>	BELLINGHAM	(0.32)	(2.96)										
			This project will construct a five-lane roadway by adding one new lane in each direction with a two-way left turn lane from Hannegan Street to Britton Road. The highway will also be straightened in places to improve sight distance. Improves safety and reduces congestion. Funds will complete design and start right of way acquisition. Additional funding is needed for completion based on preliminary estimate of project costs. Stormwater treatment requirements may increase project total cost.													
			Funded	Design (PE)	Mar-93	May-04	1,947								1,947	+/-20%
				Right of Way	Feb-01	Nov-01	500								500	*
							2,447								2,447	
			New Revenue (Referendum 51)	Design (PE)	Jan-04	Feb-08		693	1,027	282					2,003	*
				Right of Way	Jan-06	Jan-08			2,075	646					2,721	*
								693	3,103	928					4,724	
			Additional Revenue Required for Completion	Right of Way	Jan-06	Jan-08			2,315	853					3,167	+/-30%
				Construction	Jan-08	Feb-10				11,960	6,428				18,387	+/-30%
									2,315	12,812	6,428				21,554	
			SR 542/ORLEANS TO BRITTON RD - WIDENING (Total)				2,447	693	5,417	13,740	6,428				28,725	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13					
Northwest (King) (Skagit) (Snohomish) (Whatcom)	01	100005A	<u>HOV DESIGN & CONSTRUCTION PROJ. SUPPORT</u>														
	05	II		REGION WIDE	(0.00)	(0.00)											
	10		To provide project oversight and to coordinate WSDOT interests in the development of the Sound Transit projects in central Puget Sound Region - with the Sound Transit's elements of Light Rail, Commuter Rail, and Express HOV Bus.														
	11																
	21																
	32																
	36			Funded	Design (PE)	Jul-97	Jun-05	1,242	254					1,496	*		
								1,242	254							1,496	
HOV DESIGN & CONSTRUCTION PROJ. SUPPORT (Total)								1,242	254							1,496	

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005 Northwest (Whatcom)	40	100584A I2	<u>SB RAMPS AT SR 11/OLD FAIRHAVEN PARKWAY</u>	BELLINGHAM	(250.70)	(251.00)									
This project will install a new traffic signal at the intersection of the southbound ramp to I-5 and SR 11/Old Fairhaven Parkway. The ramp will be widened to 2 lanes. A new lane will be constructed from the southbound off ramp to 30th St. The 32nd St southbound left turn movement will be restricted. A new right turn pocket will be built to accommodate eastbound SR 11 to southbound I-5 traffic.															
			Funded	Design (PE)	Oct-03	Feb-06		171	64					235	+/-30%
				Right of Way	Jan-05	Dec-05		51	298					349	+/-30%
								222	362					584	
			<i>Additional Revenue Required for Completion</i>						996					996	+/-30%
									996					996	
			SB RAMPS AT SR 11/OLD FAIRHAVEN PARKWAY (Total)					222	1,358					1,579	
005 Northwest (Whatcom)	40 42	100585Q I2	<u>I-5/36TH ST VIC. TO SR 542 VIC.</u>	BELLINGHAM	(252.26)	(255.36)									
This project will extend I-5 on and off ramps for the Lakeway Drive, Iowa Street, and SR 542 Interchanges. It will widen shoulders, widen bridges, and construct retaining walls where needed.															
			Funded	Design (PE)	Jan-99	Jul-03	1,576	109						1,685	*
				Construction	Nov-02	Jan-07	399	3,861	10,079					14,340	+/-20%
							1,975	3,970	10,079					16,025	
			I-5/36TH ST VIC. TO SR 542 VIC. (Total)				1,975	3,970	10,079					16,025	
005 Northwest (Whatcom)	42	100591Y I2	<u>I-5/BAKerview RD TO NOOKSACK R BR 5/828W</u>	SOUTH OF FERNDAL	(258.00)	(263.05)									
At the Slater Road interchange, the southbound off ramp taper will be upgraded and the northbound and southbound off ramp slopes will be flattened.															
			Funded	Design (PE)	Jul-04	Feb-06		47	30					77	+/-30%
								47	30					77	
			<i>Additional Revenue Required for Completion</i>						487	219				707	+/-30%
									487	219				707	
			I-5/BAKerview RD TO NOOKSACK R BR 5/828W (Total)					47	518	219				784	

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539 Northwest (Whatcom)	42	153902H I2	<u>SR 539/JUNCTION KELLY ROAD-RECHANNELIZE</u>	NORTH OF BELLINGHAM	(2.44)	(2.52)									
This project will construct a northbound right turn pocket and a southbound left turn lane at the Kelly Road intersection.															
				Funded	Design (PE)	Feb-98	Jul-00	153						153	*
					Construction	Jun-00	Apr-06	449	25	64				538	*
								602	25	64				691	
SR 539/JUNCTION KELLY ROAD-RECHANNELIZE (Total)								602	25	64				691	
539 Northwest (Whatcom)	42	153903R I2	<u>SR 539/KING TUT RD AND BARTLETT RD</u>	SOUTH OF LYNDEN	(6.40)	(8.10)									
This project will construct a northbound left turn lane at the King Tut Road intersection. It will build a northbound left turn lane, a northbound right turn pocket, and a southbound left turn lane at the Bartlett Road intersection. Illumination will be provided at both intersections, and obstructions will be removed from the roadside.															
				Funded	Design (PE)	Feb-00	Jun-03	581	8					589	*
					Right of Way	Aug-02	Apr-03	140	30					170	+/-20%
					Construction	May-03	Feb-05	5	899					903	+/-20%
								726	937					1,663	
SR 539/KING TUT RD AND BARTLETT RD (Total)								726	937					1,663	
542 Northwest (Whatcom)	42	154230R I2	<u>SR 542/SCENIC VIEWPNT TO EXCELSIOR TRAIL</u>	MT. BAKER HIGHWAY	(29.17)	(41.09)									
This project will install guardrail as needed throughout the project area.															
				Funded	Design (PE)	Jun-00	Mar-04	133	40					173	*
					Construction	Jan-04	May-05		1,066					1,066	+/-20%
								133	1,105					1,239	
SR 542/SCENIC VIEWPNT TO EXCELSIOR TRAIL (Total)								133	1,105					1,239	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13					
Northwest (Island) (King) (Skagit) (Snohomish) (Whatcom)		199905M I2	<u>ADVANCE PRELIM. ENGINEERING -SUBPROG. I2</u>														
				REGION WIDE	(0.00)	(0.00)											
			Reserve for advance design of projects for the safety program.														
			Funded	Design (PE)	Jan-05	Jun-05		100						100	*		
															100		100
ADVANCE PRELIM. ENGINEERING -SUBPROG. I2 (Total)															100		100

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03-05	05-07	07-09	09-11	11-13											
009 Northwest (Whatcom)	42	100955A I3	<u>SR 9/NOOKSACK RD VIC TO CHERRY ST</u> Construct a new highway alignment from Nooksack Road to Cherry Street to alleviate weather-related load restrictions and reduce the number and severity of accidents; also improve freight mobility across the Canadian Border.	SW OF SUMAS	(93.00)	(97.50)									
			Funded	Design (PE)	Apr-99	Jul-04	1,500						270	1,770	*
							1,500						270	1,770	
			New Revenue (Referendum 51)	Design (PE)	Apr-03	Jun-04	27	243						270	*
				Right of Way	Apr-03	May-04	22	530						552	+/-15%
				Construction	Jun-04	Nov-06		5,541	8,837					14,378	*
							49	6,314	8,837					15,200	
			SR 9/NOOKSACK RD VIC TO CHERRY ST (Total)				1,549	6,314	8,837				270	16,970	
543 Northwest (Whatcom)	42	154302E I3	<u>SR 543/I-5 TO INTERNATIONAL BNDY.</u> Construct new lanes between Boblett St and the Canadian border for a separate truck route to address congestion and safety issues on SR 543. Construct a new interchange at "D" Street. \$13M additional needed for completion.	BLAINE VICINITY	(0.20)	(1.09)									
			Funded	Design (PE)	May-98	Nov-04	3,464	138						3,602	*
				Right of Way	Sep-03	Jun-04		2,270						2,270	*
				Construction	Apr-99	Dec-03	1,046	188						1,234	*
							4,510	2,595						7,106	
			New Revenue (Referendum 51)	Right of Way	Oct-03	Aug-04		600						600	*
				Construction	Sep-04	Apr-07		2,296	21,649					23,945	*
								2,896	21,649					24,545	
			SR 543/I-5 TO INTERNATIONAL BNDY. (Total)				4,510	5,491	21,649					31,650	

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					Begin	End		03-05	05-07	07-09	09-11	11-13	Future		
005 Northwest (Whatcom)	40	100583S I4	<u>I-5/CHUCKANUT CREEK VICINITY</u> Modify drainage system to improve water quality.	BELLINGHAM	(247.00)	(250.00)									
			New Revenue (Referendum 51)	Design (PE)	Oct-04	May-06		62	82					144	+/-20%
				Construction	Apr-06	Nov-07			597	207				804	+/-20%
								62	679	207				948	
			I-5/CHUCKANUT CREEK VICINITY (Total)					62	679	207				948	
005 Northwest (Whatcom)	40	100583W I4	<u>I-5/PADDEN CREEK VICINITY</u> Modify drainage system to improve water quality.	BELLINGHAM	(250.30)	(250.60)									
			New Revenue (Referendum 51)	Design (PE)	Oct-04	May-06		28	37					66	+/-20%
				Construction	Apr-06	Nov-07			272	94				366	+/-20%
								28	309	94				431	
			I-5/PADDEN CREEK VICINITY (Total)					28	309	94				431	
005 Northwest (Whatcom)	40 42	100586B I4	<u>I-5/NORTH OF LAKEWAY INTERCHANGE</u> This project will construct a noise barrier on the left side of the roadway and a portion of the southbound off-ramp to Lakeway. A barrier approximately 800 feet long and 10 feet high will be constructed on the shoulder of the mainline and a barrier 1800 feet long, 10 feet high will be constructed at the R/W line.	BELLINGHAM	(252.90)	(253.60)									
			Funded	Construction	Mar-04	Oct-05		1,294	185					1,479	+/-20%
								1,294	185					1,479	
			I-5/NORTH OF LAKEWAY INTERCHANGE (Total)					1,294	185					1,479	

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005 Northwest (Whatcom)	42	100591G I4	<u>I-5/SQUALICUM CREEK VICINITY</u> Modify drainage system to improve water quality.	BELLINGHAM	(255.05)	(255.42)									
			New Revenue (Referendum 51)	Design (PE) Construction	Oct-04 Apr-06	May-06 Nov-07		28	38					66	+/-20%
									219	76				295	+/-20%
								28	257	76				361	
			I-5/SQUALICUM CREEK VICINITY (Total)					28	257	76				361	
542 Northwest (Whatcom)	40	154202T I4	<u>SR 542/TOAD CREEK - FISH BARRIER REMOVAL</u> This project will install baffles inside the existing culvert pipe and place log controls or rock weirs at each end of the culvert.	EAST BELLINGHAM	(2.40)	(2.40)									
			Funded	Design (PE)	Nov-00	Mar-04	28	11						38	*
							28	11						38	
			New Revenue (Referendum 51)	Construction	Jan-04	Oct-04		167						167	+/-20%
								167						167	
			SR 542/TOAD CREEK - FISH BARRIER REMOVAL (Total)					28	177					205	
542 Northwest (Whatcom)	42	154225F I4	<u>SR 542/HIGH CREEK - FISH BARRIER REMOVAL</u> This project will install expansion ring baffles in the existing 72' corrugated metal cross culvert. In addition a new head wall and control weirs will be installed at the outlet of this culvert. Guardrail will also be installed along the south side of the roadway to protect the pipe end.	NE OF BELLINGHAM	(24.90)	(24.90)									
			Funded	Design (PE)	Nov-00	Mar-04	40	14						54	*
							40	14						54	
			New Revenue (Referendum 51)	Construction	Jan-04	Oct-04		107						107	+/-20%
								107						107	
			SR 542/HIGH CREEK - FISH BARRIER REMOVAL (Total)					40	121					161	

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542 Northwest (Whatcom)	42	154229E I4	<u>SR 542/BAPTIST CAMP CREEK</u>	WEST OF GLACIER	(28.72)	(28.72)										
This project will improve the alignment and habitat characteristics of Baptist Camp Creek along the north and south sides of SR 542. In addition the existing concrete cross culvert will be replaced with a larger pipe to make it fish passable. Revegetation will also be included in this project.																
			Funded	Design (PE)	Nov-00	Mar-04	40	14							54	*
							40	14							54	
			New Revenue (Referendum 51)	Construction	Jan-04	Oct-04		96							96	+/-20%
								96							96	
SR 542/BAPTIST CAMP CREEK (Total)							40	110							150	
542 Northwest (Whatcom)	42	154231H I4	<u>SR 542/HEDRICK CREEK</u>	GLACIER	(32.00)	(32.00)										
This project will install baffles in the existing double 6'x6' box culvert, realign approximately 100' of Hedrick Creek at the inlet and install log grade controls or rock weirs at the inlet and the outlet.																
			Funded	Design (PE)	Nov-00	Mar-04	50	17							67	*
							50	17							67	
			New Revenue (Referendum 51)	Construction	Jan-04	Oct-04		134							134	+/-20%
								134							134	
SR 542/HEDRICK CREEK (Total)							50	152							202	

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					03-05	05-07		07-09	09-11	11-13	Future				
Northwest (King) (Snohomish) (Skagit) (Whatcom)	01	100005B	<u>SOUND TRANSIT MANAGEMENT SERVICES</u>												
	05	I6		REGIONWIDE	(0.00)	(0.00)									
	10		To provide project oversight and to coordinate WSDOT interests in the development of the Sound Transit projects in central Puget Sound Region - with the Sound Transit's elements of Light Rail, Commuter Rail, and Express HOV Bus.												
	11														
	21														
	32														
	32														
	36														
		Funded	Design (PE)	Jul-97	Jun-05	452							452	*	
						452							452		
SOUND TRANSIT MANAGEMENT SERVICES (Total)							452							452	

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005 Northwest (Whatcom)	40 42	100585P P1	<u>I-5/36TH STREET VIC. TO SR 542 VIC.</u>	BELLINGHAM	(252.26)	(255.36)									
This project will repave the ramps on Lakeway Drive and Iowa Street interchanges and all bridges, rebuild the shoulders, and rehabilitate 3.1 miles of concrete pavement in the northbound and southbound directions.															
Funded				Design (PE)	Jan-99	Jul-03	551	88						638	*
				Construction	Nov-02	Jan-07	403	3,746	670					4,819	+/-20%
							953	3,834	670					5,458	
I-5/36TH STREET VIC. TO SR 542 VIC. (Total)							953	3,834	670					5,458	
005 Northwest (Whatcom)	42	100591Z P1	<u>I-5/BAKERVIE RD TO NOOKSACK R BR 5/828W</u>	SOUTH OF FERNDAL	(258.00)	(263.05)									
Rehabilitate the Portland cement concrete panels with dowel bars and repair asphalt concrete shoulders of 5.10 miles of I-5 between Bakerview Road and the Nooksack River bridge 5/828E. This project will also install rumble strips on the shoulders and cable barrier in the median.															
Funded				Design (PE)	Jul-04	Feb-06		157	101					258	+/-30%
				Construction	Jan-06	Dec-07			1,654	744				2,398	+/-30%
								157	1,756	744				2,656	
I-5/BAKERVIE RD TO NOOKSACK R BR 5/828W (Total)								157	1,756	744				2,656	
005 Northwest (Whatcom)	42	100595C P1	<u>I-5/NOOKSACK RIVER TO BLAINE VIC.</u>	FERNDAL TO BLAINE	(263.03)	(276.56)									
Resurface 13.53 miles of the southbound Portal Way Bridge and Custer Rest Area existing pavement surface.															
Funded				Design (PE)	Sep-93	Mar-03	1,325							1,325	+/-20%
				Construction	Apr-97	Oct-03	9,033	16						9,048	*
							10,358	16						10,374	
I-5/NOOKSACK RIVER TO BLAINE VIC. (Total)							10,358	16						10,374	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
005 Northwest (Whatcom)	42	100597X P1	<u>I-5/FERNDALE TO BLAINE - REPLACE FENCE</u> Replace 11.5 miles of right of way fence between Ferndale and Blaine.	NORTH OF FERNDALE	(263.10)	(274.30)										
				Funded	Construction	May-03	Mar-04	3	164						167	*
								3	164						167	
			I-5/FERNDALE TO BLAINE - REPLACE FENCE (Total)					3	164						167	
005 Northwest (Whatcom)	42	100598B P1	<u>I-5/DAKOTA CREEK BR. VIC. TO SR 543</u> Resurface 1.32 miles of existing pavement from the Dakota Creek Bridge to the SR 543 undercrossing in both directions.	CANADIAN BORDER	(273.93)	(275.25)										
				Funded	Design (PE)	Oct-01	Apr-02	197							197	*
					Construction	Mar-02	Oct-03	2,271	181						2,451	*
								2,468	181						2,649	
			I-5/DAKOTA CREEK BR. VIC. TO SR 543 (Total)					2,468	181						2,649	
009 Northwest (Whatcom)	42	100959B P1	<u>SR 9/CHERRY ST TO INT'L BOUNDARY-PAVING</u> Resurface 0.67 miles of SR 9 in Sumas between Cherry St. and the International Boundary.	SUMAS	(97.50)	(98.17)										
				Funded	Design (PE)	Jan-05	Feb-06		14	22					36	*
					Construction	Jan-06	Feb-07			219					219	*
									14	241					255	
			SR 9/CHERRY ST TO INT'L BOUNDARY-PAVING (Total)						14	241					255	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range	
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future			
011 Northwest (Whatcom)	40	101110B P1	<u>SR 11/WHATCOM C.L. TO BELLINGHAM C.L.</u>	S OF BELLINGHAM	(14.11)	(17.99)										
			Resurface 3.88 miles of existing roadway pavement and restore safety features between the Whatcom County Line and Bellingham.													
			Funded				Design (PE)	Sep-01	Jan-03	127					127	*
							Construction	Dec-02	Dec-03	116	783				899	+/-30%
										243	783				1,026	
SR 11/WHATCOM C.L. TO BELLINGHAM C.L. (Total)							243	783						1,026		
011 Northwest (Whatcom)	40	101120A P1	<u>SR 11/IRIS LANE VICINITY TO I-5 - PAVING</u>	SOUTH OF BELLINGHAM	(19.32)	(21.28)										
			Resurface 1.96 miles of existing roadway pavement between Iris Lane and I-5.													
			Funded				Design (PE)	Sep-02	Nov-04	58	39				97	+/-20%
							Construction	Oct-04	Dec-05		127	595			722	*
										58	166	595			819	
SR 11/IRIS LANE VICINITY TO I-5 - PAVING (Total)							58	166	595					819		
539 Northwest (Whatcom)	42	153900F P1	<u>SR 539/KELLOGG RD TO HORTON RD - PAVING</u>	BELLINGHAM	(0.93)	(1.73)										
			Resurface 0.80 miles of existing pavement on SR 539 from Kellogg Road to Horton Road.													
			Funded				Design (PE)	Jan-04	Mar-05		79				79	*
							Construction	Jan-05	Mar-06		119	451			570	*
											199	451			649	
SR 539/KELLOGG RD TO HORTON RD - PAVING (Total)								199	451					649		

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
539 Northwest (Whatcom)	42	153906A P1	<u>SR 539/BAY-LYN DR VIC TO BADGER ROAD</u>	LYNDEN	(10.44)	(12.54)									
			Resurface 2.1 miles of existing roadway pavement and restore safety features between Bay Drive and Badger Road.												
			Funded				Design (PE)	Nov-00	Nov-02	68				68	*
			Construction					Oct-02	Dec-03	224	877			1,101	+/-20%
										292	877			1,169	
SR 539/BAY-LYN DR VIC TO BADGER ROAD (Total)							292	877					1,169		
539 Northwest (Whatcom)	42	153912A P1	<u>SR 539/SR 546/BADGER RD TO INT'L BNDRY</u>	LYNDEN	(12.51)	(15.16)									
			Resurface 2.65 miles of SR 539 in the Lynden vicinity from SR 546 (Badger Road) to the International Boundary.												
			Funded				Design (PE)	Nov-03	Feb-05	109				109	*
			Construction					Dec-04	Feb-06	148	504			653	*
										257	504			762	
SR 539/SR 546/BADGER RD TO INT'L BNDRY (Total)							257	504					762		
542 Northwest (Whatcom)	40 42	154204A P1	<u>SR 542/BRITTON RD TO CEDARVILLE RD</u>	EAST OF BELLINGHAM	(2.98)	(9.36)									
			Resurface 6.38 miles of SR 542 (East of Bellingham) from Britton Road to Cedarville Road.												
			Funded				Design (PE)	Jun-04	Nov-05	152	37			189	*
			Construction					Oct-05	Nov-06		1,733			1,733	*
										152	1,771			1,923	
SR 542/BRITTON RD TO CEDARVILLE RD (Total)							152	1,771					1,923		

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
542 Northwest (Whatcom)	42	154213B P1	<u>SR 542/MARSHALL HILL RD TO COAL CREEK BR</u> Resurface 5.19 miles of existing roadway pavement and restore safety features between Marshall Hill Road and Coal Creek Bridge.	14 MI NE BELLINGHAM	(14.08)	(19.27)										
			Funded	Design (PE)	Apr-03	Jan-05	10	144							154	+/-20%
				Construction	Dec-04	Dec-05		133	1,298						1,431	+/-20%
							10	277	1,298						1,585	
SR 542/MARSHALL HILL RD TO COAL CREEK BR (Total)							10	277	1,298						1,585	
542 Northwest (Whatcom)	42	154231A P1	<u>SR 542/NOOKSACK R BR TO COAL CREEK BR</u> Resurface 4.84 miles of SR 542 near Glacier from the North Fork of the Nooksack River bridge (BR 542/030) to the Coal Creek bridge (BR 542/035).	GLACIER VICINITY	(30.92)	(35.76)										
			Funded	Design (PE)	Jul-03	Mar-05		125							125	*
				Construction	Feb-05	Mar-06		56	1,069						1,125	*
								181	1,069						1,250	
SR 542/NOOKSACK R BR TO COAL CREEK BR (Total)								181	1,069						1,250	
542 Northwest (Whatcom)	42	154246B P1	<u>SR 542/WELLS CREEK RD. TO MT. BAKER VIC.</u> Resurface 12.72 miles of existing roadway pavement and restore safety features between Wells Creek Road and Mt. Baker.	MT BAKER SKI AREA	(42.25)	(54.97)										
			Funded	Design (PE)	Oct-99	Mar-03	257								257	*
				Construction	Feb-03	May-04	203	3,578							3,781	+/-10%
							460	3,578							4,038	
SR 542/WELLS CREEK RD. TO MT. BAKER VIC. (Total)							460	3,578							4,038	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
544 Northwest (Whatcom)	42	154400C P1	<u>SR 544/SR 539 TO SR 9 - PAVING</u>	EVERSON	(0.00)	(9.01)									
Resurface 9.01 miles of existing roadway pavement and restore safety features between SR 539 and SR 9.															
				Funded	Design (PE)	Sep-02	Jan-05	96	146					242	+/-20%
					Construction	Dec-04	Jan-06		109	2,589				2,698	+/-20%
								96	255	2,589				2,940	
SR 544/SR 539 TO SR 9 - PAVING (Total)								96	255	2,589				2,940	
546 Northwest (Whatcom)	42	154600C P1	<u>SR 546/SR 539 TO SR 9</u>	LYNDEN	(0.00)	(8.02)									
Resurface 8.02 miles of existing roadway pavement and restore safety features from SR 539 to SR 9.															
				Funded	Design (PE)	Jan-03	Feb-05	79	121					200	*
					Construction	Jan-05	Feb-06		105	1,650				1,755	*
								79	226	1,650				1,955	
SR 546/SR 539 TO SR 9 (Total)								79	226	1,650				1,955	
547 Northwest (Whatcom)	42	154706A P1	<u>SR 547/FROST RD TO SAAR CRK BR - PAVING</u>	SOUTH OF SUMAS	(5.83)	(8.90)									
Resurface 2.19 miles of existing roadway pavement and restore safety features on SR 547 from Frost Road to Saar Creek Bridge (BR 547/002).															
				Funded	Design (PE)	Jan-05	Feb-06		31	47				78	*
					Construction	Jan-06	Feb-07			477				477	*
									31	524				555	
SR 547/FROST RD TO SAAR CRK BR - PAVING (Total)									31	524				555	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13	Future		
548 Northwest (Whatcom)	42	154806A P1	<u>SR 548/BLAINE RD TO FLEET RD - PAVING</u>	SOUTH OF BLAINE	(5.93)	(9.85)									
Resurface and restore safety features on 3.92 miles of SR 548 from Grandview Road/Blaine Road to Fleet Road. Install a roadway weather information system at the Grandview Road/Blaine Road intersection.															
			Funded	Design (PE)	Feb-04	Mar-06		104	15					119	*
				Construction	Feb-06	Mar-07			880					880	*
								104	895					999	
SR 548/BLAINE RD TO FLEET RD - PAVING (Total)								104	895					999	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
005 Northwest (Whatcom)	42	100586S P2	<u>I-5/VIC. LAKEWAY DRIVE - REPLACE SIGN BR</u>	BELLINGHAM	(253.02)	(253.02)									
			Replace sign bridge.												
			Funded	Construction	Dec-04	Jan-07		3	215				219	+/-20%	
								3	215				219		
			I-5/VIC. LAKEWAY DRIVE - REPLACE SIGN BR (Total)								3	215			219
005 Northwest (Whatcom)	42	100585S P2	<u>I-5/BELLINGHAM BRIDGES - SEISMIC</u>	BELLINGHAM	(253.52)	(257.82)									
			Retrofit existing bridges to bring them up to current seismic standards to reduce the risk of catastrophic failure. This work includes full steel-jacketing for the single column piers.												
			Funded	Design (PE)	Jan-99	Jul-03	150						150	*	
				Construction	Oct-01	Jan-05	726	106					832	*	
							876	106					982		
I-5/BELLINGHAM BRIDGES - SEISMIC (Total)								876	106			982			
005 Northwest (Whatcom)	42	100595E P2	<u>I-5/NOOKSACK RIVER BRIDGE - PAINTING</u>	FERNDAL VICINITY	(263.05)	(263.22)									
			This project will perform all necessary preparation work prior to painting/sealing bridges 5/828E&W including sandblasting, if required. In addition, this project will apply a rust penetrating paint/sealant over each structure as recommended by the HQ Bridge office. Containment of abrasives, paint, and other byproducts will also be included in this project.												
			Funded	Design (PE)	Jan-05	Apr-06	21	44					65	*	
				Construction	Mar-06	May-07		601					601	*	
							21	645					666		
I-5/NOOKSACK RIVER BRIDGE - PAINTING (Total)								21	645			666			

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	(Mile Post) Location Begin End Phase Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
005 Northwest (Whatcom)	42	100597L P2	<u>I-5/DAKOTA CREEK BRIDGES - BRIDGE REPAIR</u> This project will repair the spalled (chipped and/or fragmented) concrete columns at piers 3 and 4.	BLAINE (273.86) (273.93)										
			Funded	Design (PE)	Oct-00	Mar-03	101						101	*
				Construction	Feb-03	May-04	202	724					926	*
							303	724					1,027	
			I-5/DAKOTA CREEK BRIDGES - BRIDGE REPAIR (Total)				303	724					1,027	
009 Northwest (Whatcom)	42	100949C P2	<u>SR 9/NORTH FORK NOOKSACK RIVER BR.</u> This project will perform all necessary preparation work prior to painting/sealing bridge 9/315 including sandblasting, if required. In addition, this project will apply a rust penetrating paint/sealant over the entire structure as recommended by the HQ Bridge office. Containment of abrasives, paint, and other byproducts will also be included in this project.	JCT MT BAKER HWY (78.87) (78.95)										
			Funded	Design (PE)	Oct-01	Jan-03	55						55	*
				Construction	Dec-02	Apr-04	148	302					450	*
							203	302					505	
			SR 9/NORTH FORK NOOKSACK RIVER BR. (Total)				203	302					505	
020 Northwest (Whatcom)	39	102082C P2	<u>SR 20/GORGE CREEK BRIDGE - PAINTING</u> Clean and paint bridge in order to preserve its structural integrity. This project will perform all necessary preparation prior to painting and sealing the bridge. In addition, this project will apply a rust penetrating paint/sealant over the entire structure. The sidewalk has an aluminum grid deck and pedestrian rail - these aluminum items are not included in this painting project.	NEWHALEM EAST (123.44) (123.49)										
			Funded	Design (PE)	Apr-01	Mar-03	55						55	*
				Construction	Feb-03	Oct-04	58	340					398	*
							113	340					454	
			SR 20/GORGE CREEK BRIDGE - PAINTING (Total)				113	340					454	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
539 Northwest (Whatcom)	42	153905P P2	<u>SR 539/NOOKSACK RIVER BRIDGE - PAINTING</u>	BELLINGHAM NORTH	(9.43)	(9.54)									
			Clean and paint Nooksack River Bridge 539/860 in order to preserve its structural integrity.												
			Funded	Design (PE)	Oct-01	Jan-03	63							63	*
				Construction	Dec-02	Apr-04	196	399						595	*
							259	399						657	
			SR 539/NOOKSACK RIVER BRIDGE - PAINTING (Total)				259	399						657	
542 Northwest (Whatcom)	42	154209A P2	<u>SR 542/NUGENTS VICINITY - REPLACE BRIDGE</u>	NUGENTS CORNER	(9.40)	(9.98)									
			Replace existing functionally obsolete bridges with new bridges.												
			Funded	Design (PE)	Jul-91	Nov-02	1,300							1,300	*
				Right of Way	Feb-96	Nov-99	827							827	*
				Construction	Mar-98	May-04	10,461	528						10,989	*
							12,588	528						13,116	
			SR 542/NUGENTS VICINITY - REPLACE BRIDGE (Total)				12,588	528						13,116	
542 Northwest (Whatcom)	42	154229A P2	<u>SR 542/BOULDER CR. BR. - REPLACE BRIDGE</u>	MT. BAKER HIGHWAY	(28.34)	(28.35)									
			Replace existing structurally deficient bridge with a new bridge.												
			Funded	Design (PE)	Jul-91	Dec-05	742	22	32					796	*
				Right of Way	Mar-02	Mar-02	52							52	*
				Construction	Oct-05	Dec-07			2,106	686				2,791	+/-15%
							794	22	2,138	686				3,639	
			SR 542/BOULDER CR. BR. - REPLACE BRIDGE (Total)				794	22	2,138	686				3,639	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range	
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future			
544 Northwest (Whatcom)	42	154410A P2	<u>SR 544/E FORK JOHNSON CREEK BRIDGE</u>	NOOKSACK	(8.43)	(8.44)										
			To preserve and protect the existing bridge piers by preventing further scour damage, this project will place riprap and/or other material over the exposed pier walls.													
			Funded				Design (PE)	Jan-02	Jan-04	41	8				49	*
							Construction	Dec-03	May-05		70				70	*
										41	78				119	
SR 544/E FORK JOHNSON CREEK BRIDGE (Total)							41	78						119		
548 Northwest (Whatcom)	42	154816A P2	<u>SR 548/DAKOTA CREEK BR. - REPLACE BRIDGE</u>	BLAINE	(11.54)	(11.58)										
			This project will remove the existing bridge and replace it with a new bridge on the existing alignment. Temporary traffic detours will be utilized during construction.													
			Funded				Design (PE)	Jan-03	Jan-08	46	173		40		259	*
							Construction	Dec-07	Nov-09			2,305	323		2,628	*
										46	173		2,345	323		2,888
SR 548/DAKOTA CREEK BR. - REPLACE BRIDGE (Total)							46	173		2,345	323			2,888		

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
005 Northwest (Whatcom)	42	100596I P3	<u>I-5/CUSTER REST AREA - SEWER REHAB.</u> This project will provide pump stations that are compatible with the local sewer district. This new system will have above ground controls. The project will also provide a new 6000 gallon water storage tank at both rest areas.	SOUTH OF BLAINE	(269.00)	(269.01)										
			Funded	Design (PE)	Jan-01	Aug-03	274	50							324	*
				Right of Way	Jun-02	Feb-03	15								15	+/-30%
				Construction	Jul-03	Jul-04		969							969	+/-30%
							289	1,019							1,309	
			I-5/CUSTER REST AREA - SEWER REHAB. (Total)				289	1,019							1,309	
011 Northwest (Whatcom)	40	101113A P3	<u>SR 11/HIGHLINE RD TO BELLINGHAM C.L. VIC</u> This project will replace 21 culverts and one storm sewer pipe.	BELLINGHAM	(16.00)	(18.00)										
			Funded	Design (PE)	Sep-01	Jan-03	78								78	*
				Construction	Dec-02	Dec-03	46	312							359	+/-30%
							124	312							436	
			SR 11/HIGHLINE RD TO BELLINGHAM C.L. VIC (Total)				124	312							436	
542 Northwest (Whatcom)	42	154215D P3	<u>SR 542/TRUCK RD VICINITY - CULVERT REPL.</u> To restore the drainage system at this location and prevent further roadway and slope erosion, this project will remove the existing 30" culvert and install a box culvert. Existing shoulder sideslopes will be reconstructed at this location.	NE OF BELLINGHAM	(15.30)	(15.30)										
			Funded	Design (PE)	Nov-02	Nov-03	56	32							88	*
				Construction	Oct-03	Aug-04		122							122	+/-20%
							56	154							210	
			SR 542/TRUCK RD VICINITY - CULVERT REPL. (Total)				56	154							210	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
542 Northwest (Whatcom)	42	154230C P3	<u>SR 542/BOULDER CREEK VICINITY - CULVERT</u> Replace a culvert on SR 542 in the Boulder Creek vicinity.	GLACIER VICINITY	(28.00)	(28.00)										
			Funded	Design (PE)	Jul-03	Mar-05		40							40	*
				Construction	Feb-05	Mar-06		10	196						206	*
								50	196						246	
			SR 542/BOULDER CREEK VICINITY - CULVERT (Total)					50	196						246	
542 Northwest (Whatcom)	42	154246D P3	<u>SR 542/WELLS CREEK RD TO MT BAKER VIC.</u> Culvert replacements to improve roadway drainage- This project will modify the existing drainage structures at the following locations : MP 39.85, MP 39.90, MP 41.65, MP 42.75, MP 42.85, MP 45.45, MP 45.53, MP 45.60, MP 46.70, MP 47.00 and MP 54.50. Also at MP 41.65 a down- stream channel will be reestablished approximately 100 feet off the roadway.	GLACIER TO MT BAKER	(39.85)	(54.50)										
			Funded	Design (PE)	Oct-99	Mar-03	169								169	*
				Construction	Feb-03	May-04	53	931							984	+/-10%
							222	931							1,153	
			SR 542/WELLS CREEK RD TO MT BAKER VIC. (Total)					222	931						1,153	
544 Northwest (Whatcom)	42	154400D P3	<u>SR 544/SR 539 TO SR 9 - IMPROVE DRAINAGE</u> This project will restore the existing drainage system in the three block downtown section of Everson. This project will construct a detention pond and swale in the vicinity of Harkness Street.	EVERSON	(7.92)	(8.14)										
			Funded	Design (PE)	Sep-02	Jan-05	16	25							41	+/-30%
				Construction	Dec-04	Jan-06		9	221						231	+/-30%
							16	34	221						272	
			SR 544/SR 539 TO SR 9 - IMPROVE DRAINAGE (Total)					16	34	221					272	

Highway Construction Capital Improvement & Preservation Program Whatcom County

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range		
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future				
548 Northwest (Whatcom)	42	154812A P3	<u>SR 548/NORTHSTAR ROAD VICINITY</u>	SOUTH OF BLAINE	(3.75)	(3.80)											
			This project will replace two 60" CMP (Corrugated Metal Pipe) culverts at MP3.75 and MP 3.80 on SR 548.														
			Funded				Design (PE)	Dec-01	Jan-04	56	5					60	*
							Construction	Dec-03	May-05		178					178	+/-30%
													56	183			239
SR 548/NORTHSTAR ROAD VICINITY (Total)							56	183						239			
548 Northwest (Whatcom)	42	154814A P3	<u>SR 548/KICKERVILLE RAILROAD CROSSING</u>	SOUTH OF BLAINE	(5.16)	(5.16)											
			This project will replace the existing drainage system under SR 548 with a new drainage system under the railroad track.														
			Funded				Design (PE)	Dec-01	Jan-04	58	12					70	*
							Construction	Dec-03	May-05		165					165	+/-30%
													58	177			235
SR 548/KICKERVILLE RAILROAD CROSSING (Total)							58	177						235			